## Wireless E-911 PSAP Funding FY2003 Request/Report Worksheet

PSAP: City of Newport News Period: July 1, 2002 - June 30, 2003  Call Load Data:  Description  Total telephone calls handled by PSAP Total 911 calls handled by PSAP Total wireless 911 calls handled by PSAP Total wireless 911 calls handled by PSAP Equipment dedicated to Wireless E-911:  Description  Estimated  Total Equipment Dedicated to Wireless E-911:  Shared Equipment:  Description  Estimated  Dictaphone Logging Recorder Replacement  \$14,00	2 302,98 2 120,48 3 45,11.	SSed Actual 8 0 3
Description Last 12 Mo Total telephone calls handled by PSAP 279.68 Total 911 calls handled by PSAP 111.21 Total wireless 911 calls handled by PSAP 41.64  Equipment dedicated to Wireless E-911:  Description Estimated Compared to Wireless E-911:  Shared Equipment :  Description Estimated Compared to Wireless E-911:	Difference:  onths	sed Actual 8 0 3
Description Last 12 Me Total telephone calls handled by PSAP 279.68 Total 911 calls handled by PSAP 111,21 Total wireless 911 calls handled by PSAP 41.64  Equipment dedicated to Wireless E-911:  Description Estimated Company Description  Total Equipment Dedicated to Wireless E-911:  Shared Equipment:  Description Estimated	onths Estimat 2 302,98 2 120,48 3 45,11	ed Actual 8 0 3
Total telephone calls handled by PSAP 279,68 Total 911 calls handled by PSAP 111,21 Total wireless 911 calls handled by PSAP 41,64  Equipment dedicated to Wireless E-911:  Description Estimated Company of the Description Estimated Co	2 302,98 2 120,48 3 45,11.	8 0 3
Total 911 calls handled by PSAP 111,21 Total wireless 911 calls handled by PSAP 41,64  Equipment dedicated to Wireless E-911:  Description Estimated (  Total Equipment Dedicated to Wireless E-911:  Shared Equipment :  Description Estimated	2 302,98 2 120,48 3 45,11	8 0 3
Total wireless 911 calls handled by PSAP 41,64  Equipment dedicated to Wireless E-911:  Description Estimated (  Total Equipment Dedicated to Wireless E-911:  Shared Equipment :  Description Estimated	3 45,11.	3
Equipment dedicated to Wireless E-911:  Description Estimated Control Equipment Dedicated to Wireless E-911:  Shared Equipment:  Description Estimated		
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Description Estimated ( Total Equipment Dedicated to Wireless E-911:  Shared Equipment:  Description Estimated	Cost	Actual Cost
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Shared Equipment :  Description Estimated		
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Description Estimated  Dictaphone Logging Recorder Replacement \$14.00		
Dictaphone Logging Recorder Replacement \$14.00	Cont	A
	0	Actual Cost
Simplione Zogging Recorder Replacement 314.00	0	
Total Shared Equipment For Formula Below \$2,072	.00	
Estimated:		
**Number of Wireless 911 calls (41,643) (14.89%)	X Equipment Cos	t = Amount of f
Total number of telephone calls (279,682)	(\$ 14,000)	= (\$ 2072.0
	No. 2 Chana	(3.40.410
A. 1870.		
Actual:		
**Number of Wireless 911 calls ( )( ) X  Total number of telephone calls ( )	Equipment Cost	.0 198

Description	Estimated Cost	Actual Cost
Four (4) Wireless Trunks at \$336 Per Month	\$4,032	-
Total LEC Costs:	\$4,032	
Personnel Costs:		
Description	Estimated Cost	Actual Cost
Total Personnel/Per Formula Below	\$242,023	
Formula		
Estimated: Number of wireless 911 calls (41,643) x (14 Total number of telephone calls (279,682)	Personnel Cost/Bene Calltakers/Dispatch (89%) <u>Coordinator</u> (\$1,625,407)	ers
Formula		
Actual:  Number of wireless 911 calls ( ) x (		